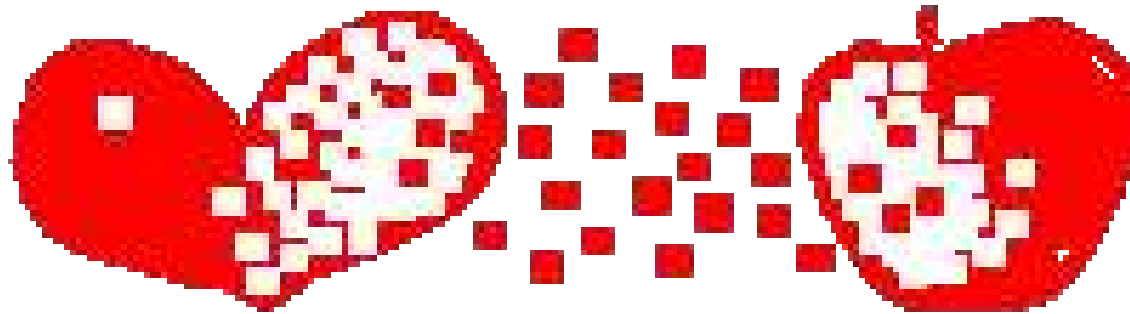


LVEF Dollar-A-Day



Keeping Quality Education
in Livermore Schools

What we said

- Livermore Schools get less
 - ~ \$700 per student/year less than Pleasanton
 - ~ \$1,000 per student/year less than Dublin
 - **\$14 million** bottom line
- LLEG
- Yes! For Livermore Schools / Parcel Tax

What we asked

- \$180 per family, many gave more
 - \$180 per student
 - \$365 per family
 - \$500
- \$5,000 from Businesses

What we got

\$380,000

As of 2/1/2004

- Most designated for Elementary CSR
 - to ensure children learn to read well
- Does not include other programs such as Fair Share

What we gave

- \$225,000 for CSR
 - 4,000 students
 - 73 teachers
- \$50,000 for High School Crisis Counselors
- \$41,000 for Computer Techs
- \$35,000 for Music

\$351,000 total for 2003/04 School Year

What Failed

- Elementary Laboratory Science
 - Was \$1.3 million (raised less than \$20,000)
 - Buy back 5th grade
 - 1 hr per week
 - \$120,000 per year
 - \$360,000, 3 year commitment to bring back

What is being cut

(04-05 elementary)

- Class Size Reduction

– 1 st Grade	\$407,000 (retained by District)
– 2 nd Grade	\$364,000
– 3 rd Grade	\$398,000
– Kindergarten	\$261,000

What is our Plan?

(04-05 elementary)

- Class Size Reduction \$1,023,000
 - 4th Grade Instrumental Music \$ 60,000
 - Laboratory Science \$ 360,000
 - **Total** **\$1,443,000**
-
- **This plan requires \$250 per student**

What is our Plan?

(04-05 middle)

• Lost Sections	\$ 220,000
• Computer Techs (\$30k per site)	\$ 120,000
• <u>Library Techs (\$30k per site)</u>	<u>\$ 120,000</u>
• Total	\$ 460,000

- **This plan requires \$140 per student**

What is our Plan?

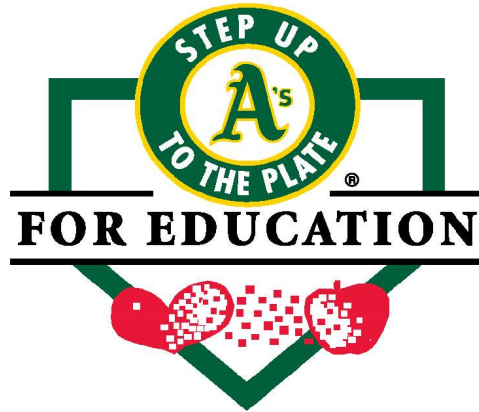
(04-05 high school)

• Lost Sections	\$ 430,000
• Reduced Athletics	\$ 100,000
• <u>Crisis Counselors</u>	<u>\$ 60,000</u>
• Total	\$ 590,000

- **This plan requires \$151 per student**

Partnering with Business

- Many donations – Thanks
- A's Fundraiser, Altamont/Goodenough Books
- Matching Gifts – Payroll deductions
 - LVEF Tax id number 94-3136289
- Matching Grants



Livermore Valley Education Foundation Fundraiser

★ **PURCHASE FIELD LEVEL** ★

TICKETS FOR \$22! SAVE \$4 on the gate price.

The A's will donate \$9 of every ticket purchased to LVEF.

GAME 1: Saturday, April 10 1:05 p.m.
Oakland A's vs. Seattle Mariners

(A's Calendar, first 15,000)

GAME 2: Saturday, April 24 1:05 p.m.
Oakland A's vs. Anaheim Angels

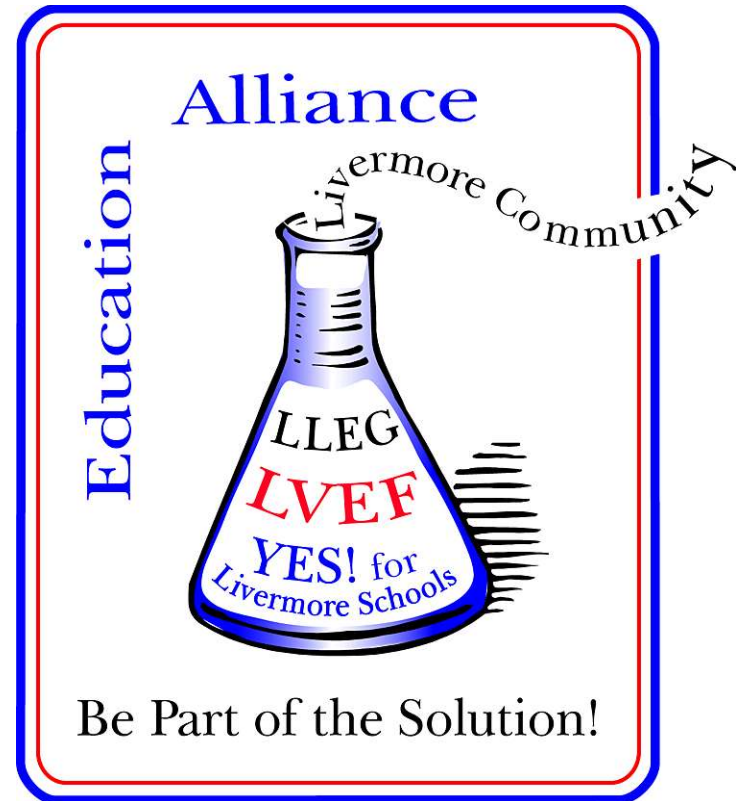
(A's Fleece Scarf, first 10,000)

GAME 3: Friday, May 21 6:05 p.m.
Oakland A's vs. Kansas City

(Postgame Fireworks!)

Promotions may be subject to change.

Tickets on sale at Livermore Trophies and Tees, 1947 2nd Street
This is an LVEF Fundraiser, helping further education in Livermore.



Contact:

- LLEG: www.lleg.org
- YES!: p.rambo@comcast.net
- LVEF: www.LVEF.org