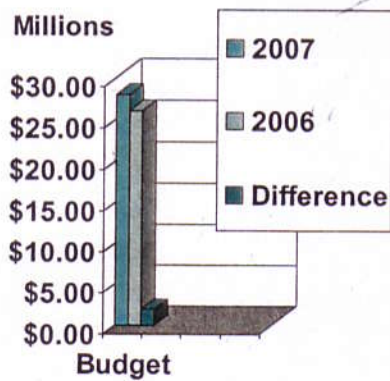


Winslow Township

- Municipal Budget Presentation



Budget



- The Budget Reflects a 7.4% increase over last year.
- \$28,007,300 in 07
- \$26,067,826 in 06
- \$1,939,474 Difference

Major Increases In Spending

○ Reserve For Uncollected Taxes	○ \$581,874 * State Mandated
○ Pensions (PFRS & PERS)	○ \$501,873 *
○ Insurance	○ \$288,268
○ Debt Services	○ \$168,365
○ Landfill	○ \$160,000
○ Salaries	○ \$138,326
○ Legal	○ \$82,000
○ Sanitation	○ \$64,785
○ Traffic and Street Lighting	○ \$62,500
○ Fuel	○ \$57,000

For a Grand Total of...

\$2,104,991.00

Lets Examine the Figures a Little Closer...

Total Budget Increase From 06
\$1,939,474

State Mandated Spending
\$1,083,747

That's 55% of the Increase

AND...

- Total Spending Increase is \$2,104,991.00
- Overall Budget is raised by \$1,939,474.00
- Therefore, the Remainder of the Budget went Down \$165,517.00

Amount to be Raised by Taxes

- 2006 - \$8,323,066
- 2007 - \$10,010,309
- That's a difference of \$1,677,243
- That's 20% more, resulting in a need to raise tax rate by .088 cents
- This .088 cents results in a tax increase of \$91.52/yr for the Avg. assessed home. Less than \$1.80/week.

Here are the Major Reasons Why

- Misc. Revenues are Down
- 2006 - \$13,884,165
- 2007 - \$12,554,241
- Difference of \$1,329,924
- 15% Less

Major Reason for Decline in Misc. Revenues...

- Land Sale of \$1,667,000 in 2006
- But only \$266,346 available in 2007
- This is \$1,400,654 Not Available in 2007 Budget.

Remember, the loss of this one item is \$1,400,654 but the total loss was \$1,329,924 or about 8.9 cents of taxes

Breakdown for the Past 10 Years

YEAR	1997	Percentage	1998	
COUNTY TAX	0.855	26.88%	0.860	26.86%
COUNTY LIBRARY TAX	0.046	1.45%	0.049	1.53%
COUNTY OPEN SPACE TAX	-	0.00%	-	0.00%
DISTRICT SCHOOL TAX	0.996	31.31%	1.015	31.70%
REGIONAL SCHOOL TAX	0.753	23.67%	0.704	21.99%
LOCAL MUNICIPAL TAX	0.440	13.83%	0.483	15.08%
FIRE DISTRICT 1	0.091	2.86%	0.091	2.84%
TOTAL TAX	3.181		3.202	

YEAR	1999		2000	
COUNTY TAX	0.891	27.32%	0.891	27.09%
COUNTY LIBRARY TAX	0.050	1.53%	0.053	1.61%
COUNTY OPEN SPACE TAX	0.012	0.37%	0.012	0.36%
DISTRICT SCHOOL TAX	1.029	31.55%	1.034	31.44%
REGIONAL SCHOOL TAX	0.704	21.59%	0.716	21.77%
LOCAL MUNICIPAL TAX	0.484	14.84%	0.484	14.72%
FIRE DISTRICT 1	0.091	2.79%	0.099	3.01%
TOTAL TAX	3.261		3.289	

YEAR	2001		2002	
COUNTY TAX	0.907	25.77%	0.907	24.60%
COUNTY LIBRARY TAX	0.065	1.85%	0.069	1.87%
COUNTY OPEN SPACE TAX	0.011	0.31%	0.012	0.33%
DISTRICT SCHOOL TAX	1.498	42.56%	1.994	54.08%
REGIONAL SCHOOL TAX	-	0.00%	-	0.00%
LOCAL MUNICIPAL TAX	0.939	26.68%	0.595	16.14%
FIRE DISTRICT 1	0.100	2.84%	0.110	2.98%
TOTAL TAX	3.520		3.687	

YEAR	2003		2004	
COUNTY TAX	1.204	29.29%	1.005	24.84%
COUNTY LIBRARY TAX	0.073	1.78%	0.074	1.83%
COUNTY OPEN SPACE TAX	0.012	0.29%	0.013	0.32%
DISTRICT SCHOOL TAX	2.105	51.22%	2.238	55.31%
REGIONAL SCHOOL TAX	-	0.00%	-	0.00%
LOCAL MUNICIPAL TAX	0.596	14.50%	0.581	14.36%
FIRE DISTRICT 1	0.120	2.92%	0.135	3.34%
TOTAL TAX	4.110		4.046	

YEAR	2005		2006	
COUNTY TAX	1.040	23.80%	1.132	24.56%
COUNTY LIBRARY TAX	0.075	1.72%	0.083	1.80%
COUNTY OPEN SPACE TAX	0.014	0.32%	0.031	0.67%
DISTRICT SCHOOL TAX	2.514	57.54%	2.618	56.79%
REGIONAL SCHOOL TAX	-	0.00%	-	0.00%
LOCAL MUNICIPAL TAX	0.581	13.30%	0.581	12.60%
FIRE DISTRICT 1	0.145	3.32%	0.165	3.58%
TOTAL TAX	4.369		4.610	

YEAR	2007 (est.)	
COUNTY TAX	1.140	22.88%
COUNTY LIBRARY TAX	0.080	1.61%
COUNTY OPEN SPACE TAX	0.036	0.72%
DISTRICT SCHOOL TAX	2.866	57.53%
REGIONAL SCHOOL TAX	-	0.00%
LOCAL MUNICIPAL TAX	0.669	13.43%
FIRE DISTRICT 1	0.191	3.83%
TOTAL TAX	4.982	