

Building Program Update

October 12, 2003

Topics to Be Discussed

- Overall Plan
- Review of Three Site Visits
- Congregation Survey Results
- Creative Planning Session Summary
- New Programs
- Needs and Wants
- First Cut at Layout

Overall Plan

Overall Plan – Planning Phase

- Create Web Site - Done
- Congregation Survey – Done
- Creative Planning Session – Done
- Visit Other Sites – Done
- Define Rough Layout – Done
- Governing Board Approval – 11/11/03
- Architect Develops Layout – 5/24/04

Overall Plan – Documents and Pricing

- Congregation Approval – 7/7/04
- Finalize Concept – 8/7/04
- Architect Makes Drawings, Specs – 2/1/05
- Financing
 - ◆ Appoint committee – 9/7/04
 - ◆ Secure funding – 2/1/05
- Hire General Contractor – 3/15/05

Overall Plan – Construction

- Select Owner's Rep – 3/29/05
- Construct New Facility
 - ◆ 3/30/05 to 3/14/06
- Dedicate New Facility – 4/25/06

Review of Three Site Visits

Site Visit – FFEC McKeesport



Site Visit – FFEC McKeesport



Site Visit – Mars Alliance



Site Visit – Mars Alliance



Site Visit – Mars Alliance



Site Visit – Mars Alliance



Site Visit – Sunset Valley



Results of Congregation Survey

Surveys

- About 360 forms were distributed
- 75 completed forms were returned and analyzed

Question I - Importance

I. How important do you think it is for us to build an addition that includes a multi-purpose room, new kitchen, classrooms, etc.?

Urgent **2**

Very Important **34**

Important **29**

Not Important **6**

A mistake **2**

III. Agree (5) or Disagree(1)

- Athletic Events Are Top Priority -- 3.4
- Multi-purpose Room Needs a Stage -- 3.2
- Seating Area for Spectators Is a Must -- 3.2
- Open the Facility to the Community -- 3.1
- Large Kitchen is Better than Small -- 3.0
- A Special Room for Youth Is a Must -- 3.0
- Locker Rooms and Showers Needed -- 2.2
- A Small Dining Area Is a Must -- 1.5

IV. Building Priorities - Ranking

Large Gym - 3.1

Storage Space - 9.6

Bathrooms - 4.6

Janitor's Room - 9.6

Air Conditioning - 4.8

Dining Room - 10.0

Classrooms - 5.8

Locker Rooms - 11.0

Large Kitchen - 6.3

Game Room - 11.2

Youth Room - 7.0

Jogging Track - 11.2

Stage - 7.6

Office Space - 11.4

Bleachers - 9.4

Workshop - 12.6

II. New Programs

- 12 forms stated that we should have a youth basketball program
- 13 said that the facility should focus on the youth of our church and the community
- Outreach programs for the community at large such as dinners, speakers, music programs

V. Ideas for Building Committee

- Many respondents said the kitchen was a priority
- Some said the existing building should be paid off first
- Use the facility for a church/Christian school or for seminary/missions classes
- Need for expanded youth oriented facilities
- Concern with staffing the new programs

Creative Planning Session Results

CPS Results

- A large, fully equipped kitchen is needed
- A jogging track is a good idea
- Area population will be older and more ethnically diverse in the future
- Consider a youth area overlooking the gym
- Need an area the youth can call their own
- Youth worship area is needed

CPS Results – New Programs

- Athletics
- Youth Area for Worship
- Music and Drama
- Community Classes
- “Coffee House”
- After School Programs
- Need Flexibility for a Changing Culture

New Programs FRC Should Support

- Youth Basketball
- Fellowship before Services
- Youth Events
- Large Dinners
- Drama Presentations
- Home Schooler Support
- After-school Programs
- Youth Volleyball
- Young Adult Ministry
- Exercise for Older Adults
- Classes in Secular Topics
- Adult Day Care
- Music Presentations
- Youth Worship

FRC Needs and Wants

■ Needs

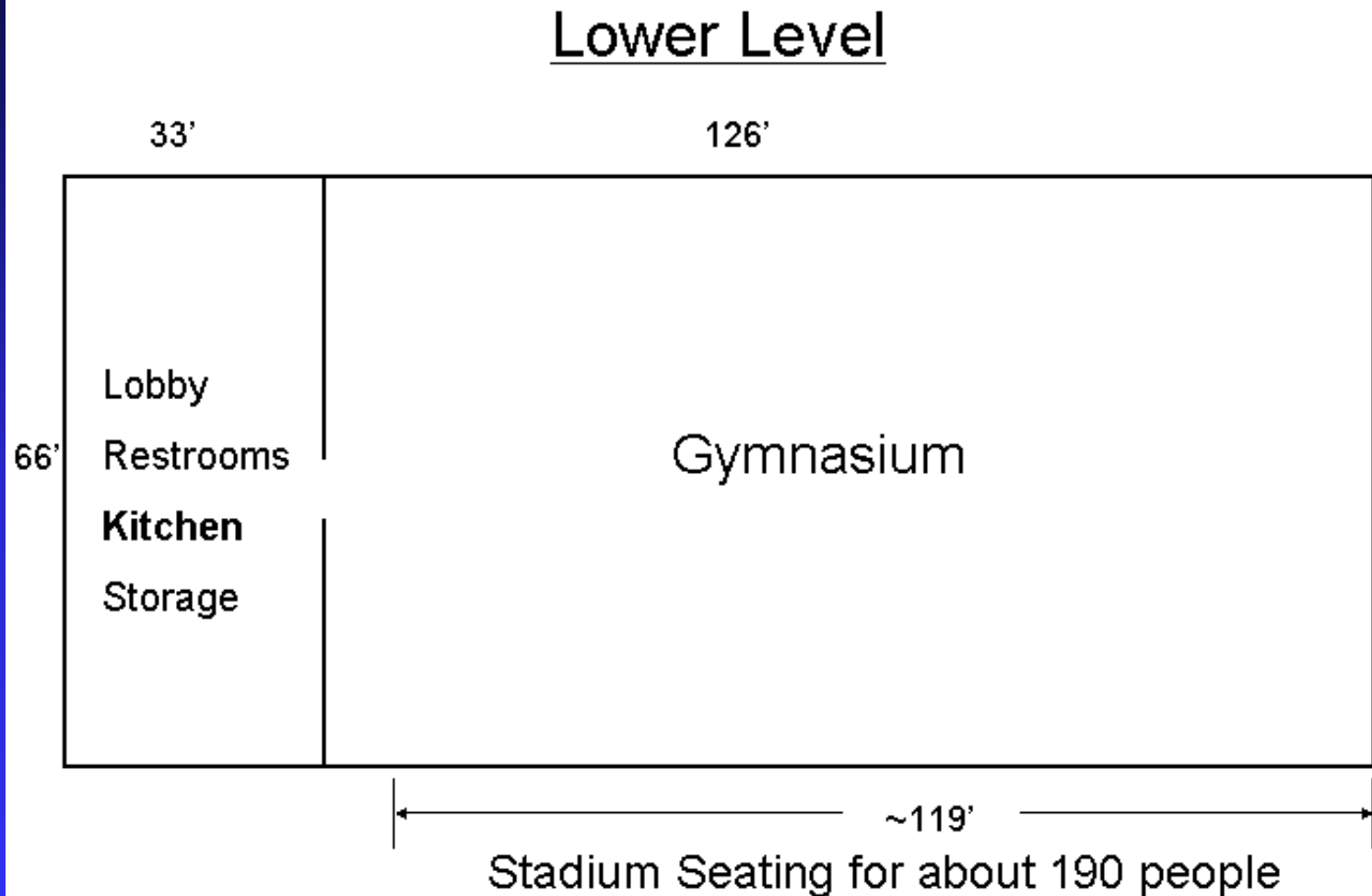
- ◆ Gym
- ◆ Kitchen
- ◆ Youth Area
- ◆ Spectator Area
- ◆ Classrooms (currently 12 – need 15)

■ Wants

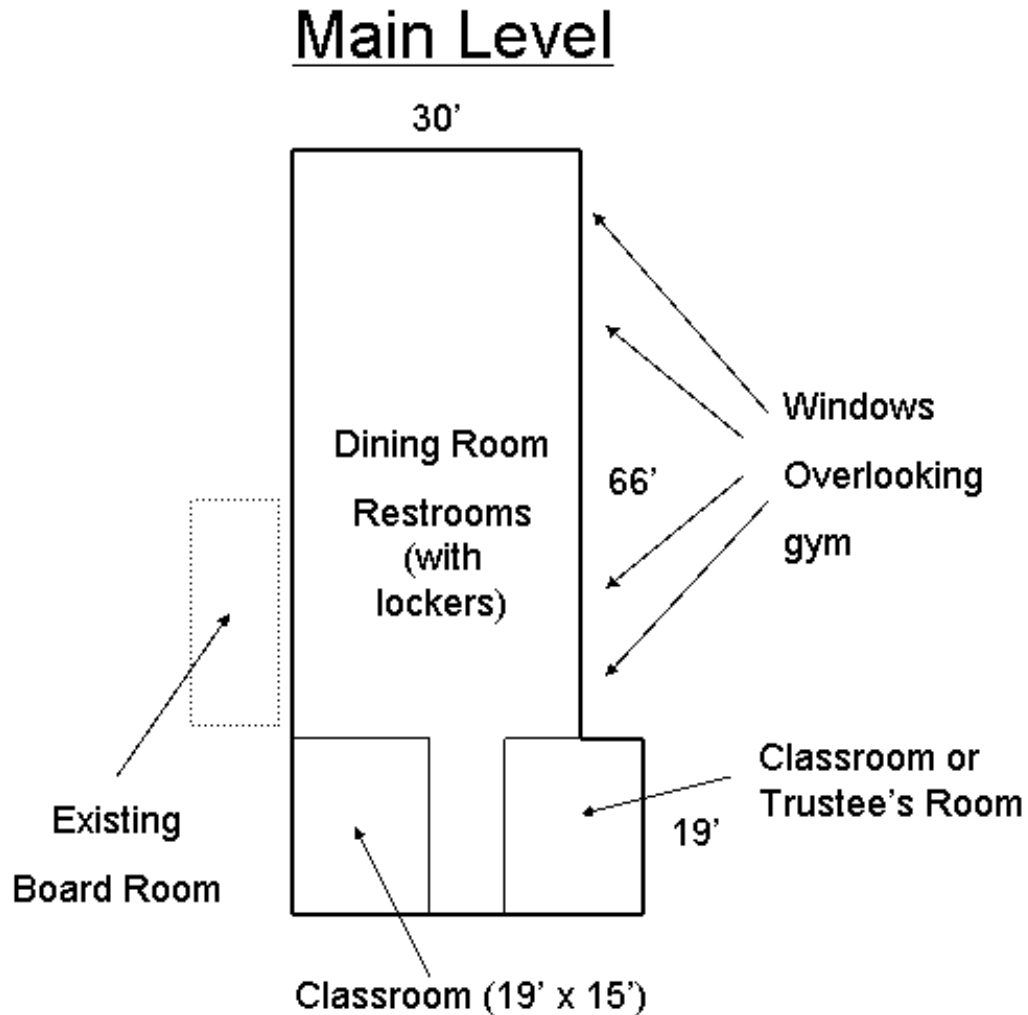
- ◆ Stage

First Cut at Layout

Initial Layout – Lower Level

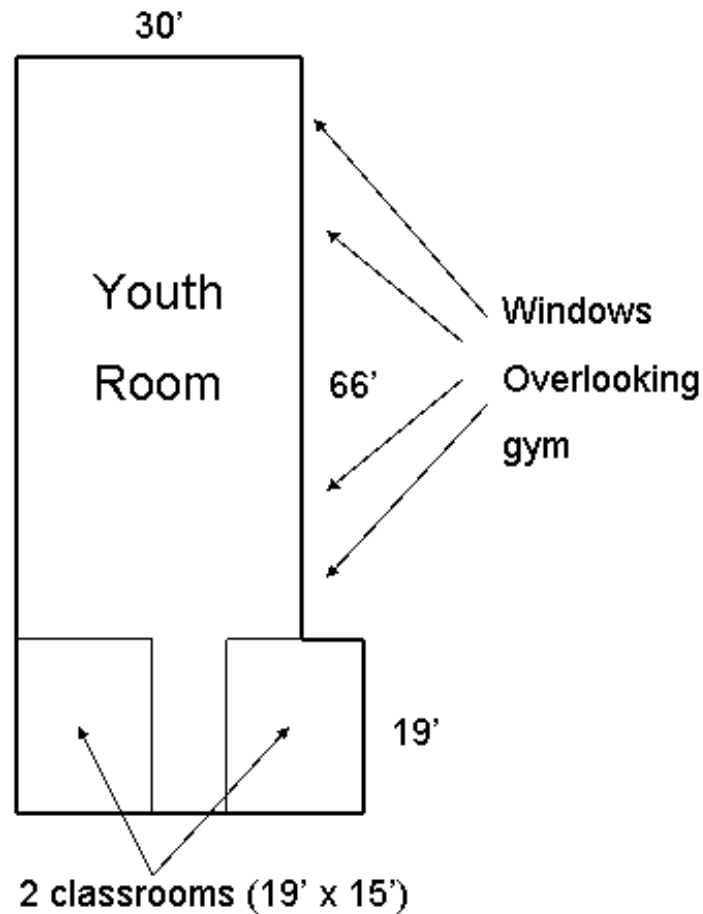


Initial Layout – Lower Level



Initial Layout – Upper Level

Upper Level



Summary of Layout

- Layout includes:
 - ◆ Full size gym
 - ◆ Large kitchen
 - ◆ Youth area
 - ◆ Dining room
 - ◆ 3 or 4 new classrooms
 - ◆ Plenty of room for spectators
 - ◆ Bleachers will seat about 190
 - ◆ Viewing area in dining room and youth room will seat ~75

Any Questions?

Issues with Layout

- Can bleachers be installed along hillside?
- Is the third level feasible?
- How much will facility cost?